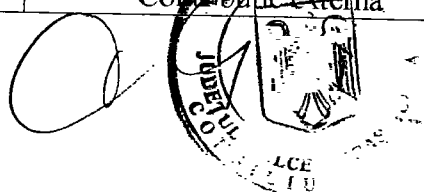


**LISTA**  
proiectelor finantate din fonduri externe nerambursabile post – aderare  
rectificata in anul 2014

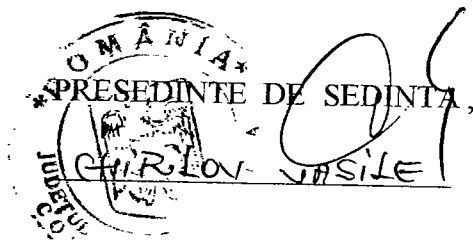
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| Nr. Crt.   | Capitol cheltuiala / denumire proiect   | C o d        | Buget rectificat oct.2014 | Diferente +/-      | Buget rectificat decem.2014 |
|------------|---|--------------|---------------------------|--------------------|-----------------------------|
| <b>A.</b>  | <b>TOTAL CHELTUIELI :</b>   |              | <b>3.108.340</b>          | <b>-1.519.320</b>  | <b>1.589.020</b>            |
| 1.         | Contributie proprie si cofinantare de la bugetul de stat                      | 56.05.01     | 630.786                   | - 257.436          | 373,350                     |
| 2.         | Contributie externa   | 56.05.02     | 1.876.330                 | - 863.280          | 1.098.050                   |
| 3.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 601.224                   | - 499.604          | 117.620                     |
| <b>B.</b>  | <b>Programe din Fondul European de Pescuit ( FEP )</b>                        |              | <b>3.108.340</b>          | <b>- 1.519.320</b> | <b>1.589.020</b>            |
| <b>1.</b>  | <b>CAP.51.02 „AUTORITATI EXECUTIVE”</b>                                       |              | <b>252.480</b>            | <b>-</b>           | <b>252.480</b>              |
| 1.1        | Achizitie ambarcatiune pentru UAT Sulina                                      | 56.05        | 252.480                   | -                  | 252.480                     |
| a.         | Contributie proprie si cofinantare de la bugetul de stat                      | 56.05.01     | 55.000                    | -                  | 55.000                      |
| b.         | Contributie externa   | 56.05.02     | 149.000                   | -                  | 149.000                     |
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 48.480                    | -                  | 48.480                      |
| <b>2.</b>  | <b>CAP.70.02 „LOCUINTE, SERVICII SI DEZV.PUBLICA”</b>                         |              | <b>802.910</b>            | <b>- 478.910</b>   | <b>324.000</b>              |
| 2.1        | Modernizare iluminat public stradal din orasul Sulina                         | 56.05        | 802.910                   | - 478.910          | 324.000                     |
| a.         | Contributie proprie si cofinantare de la bugetul de stat                      | 56.05.01     | 161.880                   | - 80.880           | 81.000                      |
| b.         | Contributie externa   | 56.05.02     | 485.630                   | - 242.630          | 243.000                     |
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 155.400                   | -155.400           | -                           |
| <b>3.</b>  | <b>CAP.84.02 „TRANSPORTURI”</b>   |              | <b>2.052.950</b>          | <b>- 1.040.410</b> | <b>1.012.540</b>            |
| <b>3.1</b> | <b>Facilitati de acostare la Sulina, zona Cherhana Pescareasca, mal stang</b> | <b>56.05</b> | <b>274.536</b>            | <b>+ 4</b>         | <b>274.540</b>              |
| a.         | Contributie proprie si cofinantare de la bugetul de stat                      | 56.05.01     | 55.350                    | -                  | 55.350                      |
| b.         | Contributie externa   | 56.05.02     | 166.050                   | -                  | 166.050                     |
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 53.136                    | +4                 | 53.140                      |
| <b>3.2</b> | <b>Facilitati de acostare la Sulina, zona faleza, mal drept</b>               | <b>56.05</b> | <b>274.536</b>            | <b>- 146.536</b>   | <b>128.000</b>              |
| a.         | Contributie proprie si cofinantare de la bugetul de stat                      | 56.05.01     | 55.350                    | - 27.350           | 28.000                      |
| b.         | Contributie externa   | 56.05.02     | 166.050                   | - 82.050           | 84.000                      |



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|            |   |              |                |                  |                |
|------------|---|--------------|----------------|------------------|----------------|
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 53.136         | -37.136          | 16.000         |
| <b>3.3</b> | <b>Facilitati de acostare la Sulina, zona Capitania orasului</b>  | <b>56.05</b> | <b>279.744</b> | <b>- 165.744</b> | <b>114.000</b> |
| a.         | Contributie proprie si cofinantare de la bugetul de stat  | 56.05.01     | 56.400         | - 27.400         | 29.000         |
| b.         | Contributie externa   | 56.05.02     | 169.200        | - 84.200         | 85.000         |
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 54.144         | -54.144          | -              |
| <b>3.4</b> | <b>Facilitati de acostare la Sulina, mal stang</b>  | <b>56.05</b> | <b>279.744</b> | <b>- 165.744</b> | <b>114.000</b> |
| a.         | Contributie proprie si cofinantare de la bugetul de stat  | 56.05.01     | 56.400         | - 27.400         | 29.000         |
| b.         | Contributie externa   | 56.05.02     | 169.200        | - 84.200         | 85.000         |
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 54.144         | -54.144          | -              |
| <b>3.5</b> | <b>Facilitati de acostare la Sulina, zona Primaria orasului</b>   | <b>56.05</b> | <b>279.750</b> | <b>- 165.750</b> | <b>114.000</b> |
| a.         | Contributie proprie si cofinantare de la bugetul de stat  | 56.05.01     | 56.406         | - 27.406         | 29.000         |
| b.         | Contributie externa   | 56.05.02     | 169.200        | - 84.200         | 85.000         |
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 54.144         | -54.144          | -              |
| <b>3.6</b> | <b>Rezolvarea transportului fluvial intern in orasul Sulina, judetul Tulcea, pe ruta mal drept – mal stang si retur</b> | <b>56.05</b> | <b>664.640</b> | <b>- 396.640</b> | <b>268.000</b> |
| a.         | Contributie proprie si cofinantare de la bugetul de stat  | 56.05.01     | 134.000        | - 67.000         | 67.000         |
| b.         | Contributie externa   | 56.05.02     | 402.000        | - 201.000        | 201.000        |
| c.         | Cheltuieli neeligibile ( TVA )  | 56.05.03     | 128.640        | -128.640         | -              |



SECRETAR,  
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 jr. PICU ALINA